

Multi-Year Work Plan for 2020-2021



United Nations Development Programme

Country: Kyrgyzstan

Multi-Year Work Plan for 2020-2021


Output 3: Addressing the human rights and socio-economic impact of COVID-19

Project Title:	Supporting an Inclusive and Multi-Sectoral Response to COVID-19 and Addressing its Socio-Economic Impact in Kyrgyzstan (Output 3)
UNDAF Outcome(s): CDP Outcome(s):	Outcome #1: By 2022, inclusive and sustainable economic growth is increased through agricultural, industrial and rural development, decent work, improved livelihoods, food security and nutrition.
CPD Output(s):	CPD Output 1.1: Policy frameworks and institutional mechanisms enabled at the national and subnational levels for sustainable, resilient, inclusive and gender-responsive economic growth. (5, 8, 10)
Expected Output(s):	Output 3: Addressing the human rights and socio-economic impact of COVID-19
Implementing Partner:	United Nations Development Programme
National stakeholders:	Ministry of Economy, Ministry of Labour and Social Development, State Committee on Information Technologies and Communications, Local Authorities and CSOs
Brief Description	
<p>The COVID-19 outbreak has been declared a public health emergency of international concern on 30 January 2020, with the Emergency Committee recommending providing intensified support for preparation and response, especially in vulnerable countries and regions. To address this need, UN Agencies, key development partners, international and national health organizations and donors developed a national inter-sectoral inter-agency preparedness and response plan for COVID-19 for Kyrgyzstan.</p> <p>To mitigate these effects the UNDP Kyrgyzstan aims to support effective, multi-sectoral, equitable, inclusive, human rights-focused crisis response and recovery to COVID-19. This ambition is guided by the principle of 'leave no-one behind' and protecting the most vulnerable that stand higher risk of exclusion. It also is in line with the role of UNDP to act as technical lead in the socio-economic response, to support the RC to elaborate the United Nations response and leverage the wider system to implement the socio-economic work and contribute to the early recovery interventions. UNDP plans to work implementing the following Results Areas:</p> <ul style="list-style-type: none"> • Health sector • Social Inclusion • Socio-Economic 	

2020-2021 AWP budgets:	\$699,171
Total resources required	<u>\$699,171</u>
Total allocated resources:	<u>\$699,171</u>
Other (Donor):	
○ Parallel funded outputs of the Government of Japan:	
○ <u>Output 1: \$172,800</u>	
○ <u>Output 2: \$372,600</u>	

Programme Period:	
Atlas Award ID:	<u>00127854</u>
Atlas Project ID:	<u>00121799</u>
Start date:	<u>July 2020</u>
End Date:	<u>March 2021</u>
Management Arrangements:	<u>DIM</u>

Approved by UNDP:

Ms. Jenty Kirsch-Wood
Deputy Resident RepresentativeSignature: Date: 29-Sep-2020

Multi-Year Work Plan for 2020-2021

MULTI-YEAR WORK PLAN FOR 2020-2021

DURATION: July 2020 – March 2021

Award ID: 00127854

Project ID: 00121799

Project Title: Addressing the human rights and socio-economic impact of COVID-19 Health Systems Strengthening to respond COVID-19

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Schedule			Planned Budget (2020-2021)					RESPONSIBLE PARTY	PLANNED BUDGET	
		2020-2021			2020		2021				2020-2021	
		Q3	Q4	Q1	Q3	Q4	Sub-total 2020	Q1	Sub-total 2021		Budget Description	Amount/USD
Output 3: Addressing the human rights and socio-economic impact of COVID-19												
Output 3: Addressing the human rights and socio-economic impact of COVID-19	Activity 3.1 Policy and programme interventions to address the developmental impacts of COVID-19 and safeguarding progress towards the SDGs:									UNDP, State and local partners		
Baseline:	Action 3.1.1. Development, support and promotion of Online Database	X	X	X	60,000.00		60,000.00	40,000.00	40,000.00		Contractual services	100,000.00
3.1.1. Unified online platform doesn't exist to match supply and demand sides of the local labour market together;	Action 3.1.2. Online Training content development, promotion, maintenance, and upskilling trainings	X	X	X	80,000.00		80,000.00	60,000.00	60,000.00		Contractual services	140,000.00
3.1.2 Relevant online training contents and blended learning modules in Kyrgyz-Russian languages doesn't exist to meet the needs of current labour market;	Action 3.1.3. MSME Support Facility	X	X	X	170,000.00		170,000.00	50,000.00	50,000.00		Contractual services	220,000.00
3.1.3. Current business support services doesn't include continuity plans to create sustain jobs and adjust to the new markets;	Action 3.1.4. Export Market Reorientation Research	X	X	X	15,000.00		15,000.00	5,000.00	5,000.00		Contractual services	20,000.00
	Sub-total for Activity 3.2				325,000.00		325,000.00	155,000.00	155,000.00		Conference services Travel&DSA	480,000.00
Targets:	Project staff and consultants	X	X	X			28,301.50		14,170.50			42,472.00
3.1.1. integrated online database developed	Sub-Total for Output 3:						353,301.50		169,170.50			522,472.00
3.1.2. at least 3000 people registered to online database and 1000 people trained, including 40% women/girls	DPC						82,465.50		42,443.50		Team Leader, NOC, 9 months, 10% of proforma cost (\$58,513.88)	124,909.00
3.1.3. at least 4 MSMEs supported												
3.1.4. at least 10% of training participants find a job												

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EXPECTED OUTPUTS	PLANNED ACTIVITIES	Schedule			Planned Budget (2020-2021)					RESPONSIBLE PARTY	PLANNED BUDGET	
		2020-2021			2020			2021			2020-2021	
		Q3	Q4	Q1	Q3	Q4	Sub-total 2020	Q1	Sub-total 2021		Budget Description	Amount/USD
Indicators: 3.1. # of registered individuals in online database 3.2. # of MSME supported through the MSME Support Facility 3.3. # of individuals trained in online trainings 3.4. # of created jobs											Communicatio n Officer, NOB, 9 months, 5% of proforma cost (\$25,235.97) M&E Officer, NOA, 9 months, 5% of proforma cost (\$21,790.01) Finance Analyst, NOA, 8 months, 5% of proforma cost (\$19,368.90)	
	Total programme for Output 3					435,767.00		211,614.00			647,381.00	
	GMS 8%					34,861.00		16,929.00			51,790.00	
	Grand total for Output 3:					470,628.00		228,543.00			699,171.00	
						Y 2020		Y 2021			Y 2020-21	

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MONITORING PLAN FOR 2020-2021

#	Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
1	AWP Development	Q3	N/A	Development of AWP for 2020-21	Approved AWP to be provisioned in Project Management Reporting in Atlas	Q3	Project teams and UNDP CO
2	Project Boards/Steering Committee meetings	Q1 2021	N/A	end-of-project review to capture lessons learned and opportunities for scaling up	N/A	Q1 2021	UNDP CO
4	Donor reports/Semiannual and annual reports	Q1 2021	N/A	Narrative report in April 2021, financial report-March 2021	The reports to be developed jointly with Project Teams	Q1 2021	Project teams and UNDP CO
	Project implementation check-ups	Quarterly by JU					
5	Project management reporting in Atlas (review risks, issues)	Q3, Q4 2020; Q1 2021	N/A	To update and monitor risks and issues, update targets, results, upload documents and etc.	All key documents, progress made, monitoring and others to be updated in Project Management Reporting in Atlas	Q1, Q2	Project teams and UNDP CO
6	Project Quality Assurance	, Q4 2020; Q1 2021	N/A	To ensure Project implementation is done in compliance with all UNDP principles, rule and regulations.	Regular staff meetings to be conducted	Implementation stage by the end of 2020, Closure stage by the end of March 2021	Team leader jointly with project team
7							
8	Audit/Evaluation (final & mid-term)	if requested	N/A	N/A	N/A	N/A	N/A

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COMMUNICATIONS PLAN FOR 2020-2021

#	What	Who	When	Target audiences	Source of funding	Resources	Product (evaluation criteria)
1	Coordination of all project communication activities at national and sub-regional levels	Project team, communications specialist	Throughout the project	Key stakeholders, Project partners and beneficiaries	No cost	Coordinated communication policy will lead to better cooperation with media, facilitate inquiry processing through UNDP website, social media	
2	Regular media coverage of the project events according to AWP	Project staff, communications specialist	Throughout the project	Expert community, national and international partners, general public, UN community	No cost	At least 4 press-releases, 9 messages on UNDP website and SMM, and 5 news releases in mass media	
3	Addressing the human rights and socio-economic impact of COVID-19	Project staff, communications specialist	Q3 2020	National partners, beneficiaries and the donor community, UNDP	No cost	At least 1 photo blog and 1 article through UNDP web site and SMM; infographics/SMM poster;	
	Total:					0	

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GENDER ACTION PLAN FOR 2020-2021

#	KEY ACTIVITIES PLANNED	TIMEFRAME (QUARTER)			Amount (USD)
		2020-2021			
		Q3	Q4	Q1	
	Capacity-building activities, which includes gender dimension (integration of gender perspectives in the TORs, reports and indicators, the inclusion of gender sessions in the agenda, gender balance in the composition of participants, etc.)				
1	Activity 3.2: Policy and programme interventions to address the developmental impacts of COVID-19 and safeguarding progress towards the SDGs:				
	DB includes gender disaggregated data	60,000.00		40,000.00	100,000.00
	Training content development, promotion, maintenance, and upskilling trainings includes gender; At least 50% of participated in trainings are women	80,000.00		60,000.00	140,000.00
	Market research includes gender disaggregated data	15,000.00		5,000.00	20,000.00
	MSME support targeted to women	170,000.00		50,000.00	220,000.00
	TOTAL budget for gender	325,000.00		155,000.00	480,000.00
	Total budget for programme activities				699,171.00
	% for gender				68.65%